

**Virginia Department of Education**

**Summary of Budgeted Operational Expenditures to Meet Required Local Effort for Standards of Quality Programs and Required Local Match for Lottery-Funded Programs for FY 2013**

Based on Chapter 3, 2012 Special Session I Acts of Assembly

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Division Number:	090
Division Name:	SURRY
FY 2013 Unadjusted ADM:	870.00
FY 2013 Adjusted ADM:	870.00

Has SURRY met Required Local Effort related to the Standards of Quality for FY 2013?	<b>YES</b>
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<b>TOTAL Funds Available for Lottery-Funded Accounts Local Matches (Excluding VPI)</b> This is the difference between the 'Net FY 2013 Local Expenditures for Operations' shown on line 93 of the "Budgeted RLE" worksheet and the 'FY 2013 Required Local Effort for SOQ Accounts' shown on line 95 of the "Budgeted RLE" worksheet. This value is the total amount of local funds budgeted to meet the local match requirements for Lottery-funded programs, excluding VPI, after meeting Required Local Effort.	<b>\$5,352,064.05</b>
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**SECTION 1: Qualifying Expenditures and Revenues Affecting Required Local Match for Virginia Preschool Initiative (VPI)**  
Section 1 identifies budgeted expenditures for pre-kindergarten programs that are not included in the Required Local Effort calculation but qualify toward the Required Local Match for VPI. The resulting budgeted local VPI expenditures will be added to the total available local operating funds in Section 2 below, for purposes of determining whether adequate local funds are available to meet the local match requirement for VPI.

	Projected FY 2013
Enter total school division budgeted expenditures for VPI, <b>excluding</b> capital outlay. For VPI programs operated by a local governing body, enter the total budgeted VPI expenditures here once that amount is confirmed by the reporting school division.	\$ 294,686.00
Enter the value of SURRY's in-kind contribution toward its Required Local Match for VPI. Up to 25% of the total VPI Required Local Match amount is available for designation as an in-kind contribution. Please enter 0 if there are none.	\$ -

Projected Revenues: Enter the amounts of state and federal revenues that are budgeted for VPI. The state revenues for projected state payments for VPI can be taken from the State & Local Funds Summary sheet; however, you may edit the value to include additional state revenues.

	Projected FY 2013
Enter <b>ALL</b> State revenues budgeted for VPI including, but not limited to, Virginia Preschool Initiative - 240281.	\$ 117,000.00
Enter State revenues from the Additional Assistance with Retirement, Inflation & Preschool account that are budgeted for VPI.	\$ -
Please enter the amount of Federal revenues budgeted for pre-kindergarten programs.	\$ 4,400.00

**SECTION 2: Calculation of Required Local Match Compliance for Lottery-Funded Accounts**  
<sup>1</sup> The total funds available for the Virginia Preschool Initiative local match requirement will only be applied to the VPI program. If or when these funds are exhausted, then the local match for this program can be met from the total operational funds carried forward for required local match purposes after required local effort for the SOQ is met.  
<sup>2</sup> The total funds available after required local effort has been met are the total funds available to meet the local match requirements for Lottery-funded accounts.

Estimated FY 2013 Required Local Match for Lottery Programs		Local VPI Funds <sup>1</sup>	Local Operating Funds <sup>2</sup>
Virginia Preschool Initiative	117,000.00	\$173,286.00	\$5,352,064.05
At-Risk	155,692.00	56,286.00	5,196,372.05
Early Reading Intervention	11,930.00		5,184,442.05
K-3 Primary Class Size	123,367.00		5,061,075.05
SOL Algebra Readiness	14,655.00		5,046,420.05
<b>TOTAL Estimated Required Local Match:</b>	<b>422,644.00</b>	<b>\$56,286.00</b>	<b>\$5,046,420.05</b>

**Congratulations! You have now completed PART I of the Required Local Effort & Required Local Match Data Submission for FY 2013.**

To complete PART II of the submission, please logon to SSWS on the Virginia Department of Education website at the following location:

<https://p1pe.doe.virginia.gov/ssws/login.page.do>

You will need to upload this file to SSWS once you are logged in to the system. From that point, additional instructions will be provided to complete your submission. For your convenience, this tab provides a summary of the information entered in PART I of the submission.

**If you have any questions, please contact the DOE Budget Office at (804) 225-2025.**